

ACTION PLAN # 1

Priority Addressed: The federal programs need to provide services for more of the system's students; Organizational practices need to be examined to see if more students could be served; The need to expand services to another school needs to be considered.

Goal: To provide services to Brown Intermediate School so that 300 more students can be served.

Action Steps: (from 4, 4a, 4b and 4c)	Timeline	Persons Responsible	Required Resources	Funding Source(s)
Examine student performance on TCAP	May-June 2005	Stein, Nichols, Oran	Teacher	Title I funds; local
Survey faculty of Brown Intermediate for interest in position	May 2005	Stein, Nichols	Time	N/A
Analyze Title I Budget to see if funds available	May 2005	Stein, Hickey	Time	N/A
Advertise position with faculty and community	June 2005	Stein, Nichols, Hickey	Time	Funds for newspaper